

Resolution No. 26-12***Approval of Operating Appropriations Budget Request to IBHE for Fiscal Year 2027***

WHEREAS, The Board of Trustees of Governors State University (the “Board” and “University,” respectively) was created on January 1, 1996, by Public Act 89-4 to operate, manage, control, and maintain Governors State University in accordance with the rights, powers, and duties vested by law in the Board;

WHEREAS, The Board is comprised of eight members, seven of whom are appointed by the Governor of Illinois with the advice and consent of the Senate, and one of whom is a Governors State University student selected by student peers;

WHEREAS, Article V(A)(1) of the Board of Trustee’s (“Board’s”) Regulations provides that the President shall establish guidelines and procedures for establishing operating appropriations budget requests;

WHEREAS, Article V(A)(2) of the Board’s Regulations provides that the President shall review and make recommendations on appropriation requests for operating budget expenditures and submit them to the Board;

WHEREAS, Section 8 of the Board of Higher Education Act, 110 ILCS 205/8, requires the Board to submit appropriation requests for operating expenditures for the ensuing year to the Illinois Board of Higher Education (“IBHE”) by November 15 of each year;

WHEREAS, IBHE compiles and develops these funding requests in order to produce one consolidated higher education budget request for the Governor; and

WHEREAS, The President presented to the Committee of the Whole (the “Committee”) a recommendation for requesting appropriations for operations for the period July 1, 2026 to June 30, 2027 (“FY2027”), which the Committee considered at a meeting held on October 27, 2025.

Now, therefore, it is:

Resolved, that the FY2027 Operating Appropriations Budget Request is approved for submission to the IBHE in a format required by IBHE as follows:

Governors State University
FY2027 IBHE Operating Budget Request
State Funds
(State Appropriation + University Net Tuition Revenues + User Fees + Interest Income)

	FY2027
<u>Revenues:</u>	
Income Fund	\$ 36,141,900
Appropriation	40,532,007
Total Revenues	\$ 76,673,907
 <u>Expenses:</u>	
Personnel Services	\$ 58,653,917
Fringe Benefits	1,656,682
Contractual	10,538,944
Commodities	682,374
Permanent Improvements	-
Travel	359,230
Equipment	548,643
Telecom	187,628
Auto Operations	71,794
Awards	141,000
Reserve	3,833,695
Total Expenses:	\$ 76,673,907

Resolved, that the Board directs the President to take all reasonable and necessary steps to timely submit the FY2027 Operating Appropriations Budget Request to the IBHE in the format required by the IBHE.

Approved October 27, 2025



**James Kvedaras, Chair
Board of Trustees**



**Karen Nunn, Secretary
Board of Trustees**